

REPORT TO: Children, Young People and Families
Policy and Performance Board

DATE: 11 September 2023

REPORTING OFFICER: Interim Executive Director Children

PORTFOLIO: Children, Young People and Families

SUBJECT: Performance Management Report for
Quarter 1 2023/24

WARD(S) Borough wide

1.0 PURPOSE OF REPORT

- 1.1 To consider, and to raise any questions or points of clarification, in respect of performance management for the first quarter period 01 April 2023 to 30th June 2023.
- 1.2 Key priorities for development or improvement in 2023/24 were agreed by Members and included in the Business Plan, for the various functional areas reporting to the Board as detailed below:
- Education, Inclusion, Provision Services
 - Children and Families Services

The report details progress made against objectives and milestones and performance targets and provides information relating to key developments and emerging issues that have arisen during the period.

2.0 RECOMMENDED: That the Policy and Performance Board

- 1) Receive the first quarter's performance management report;**
- 2) Consider the progress and performance information and raise any questions or points for clarification; and**
- 3) Highlight any areas of interest and/or concern where further information is to be reported at a future meeting of the Board.**

3.0 SUPPORTING INFORMATION

- 3.1 Departmental objectives provide a clear statement on what services are planning to achieve and to show how they contribute to the Council's strategic priorities. Such information is central to the Council's performance management arrangements and the Policy and Performance Board has a key role in monitoring performance and strengthening accountability.

4.0 POLICY IMPLICATIONS

4.1 There are no policy implications associated with this report.

5.0 FINANCIAL IMPLICATIONS

5.1 There are no policy implications associated with this report.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Children & Young People in Halton

Have a strong and robust framework for identifying and responding across all agencies is key to supporting children and young people, and partners are clear about their responsibilities and role in working together.

6.2 Employment, Learning & Skills in Halton

Having a strong and robust framework to ensure that children, young people and families are supported in their learning and future employment and skills development.

6.3 A Healthy Halton

Children and young people whose health needs and level of development is potentially compromised are identified early and multi- agency support is in place to support them.

6.4 A Safer Halton

Children and young people whose health needs and level of development is potentially compromised are identified early and multi- agency support is in place to support them.

6.5 Halton's Urban Renewal

None

7.0 RISK ANALYSIS

7.1 Not applicable.

8.0 EQUALITY AND DIVERSITY ISSUES

8.1 Not applicable.

9.0 CLIMATE CHANGE IMPLICATIONS

9.1 Not applicable.

10.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

10.1 None within the meaning of the Act.